

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	133,564,348.72	-3,536,132.51	130,028,216.21	76,911,816.55	76,911,734.55	53,116,399.66
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	52,357,892.69	-20,136,353.02	32,221,539.67	9,579,142.71	9,579,142.71	22,642,396.96
02 TESORERIA	14,572,982.81	5,491,369.66	20,064,352.47	17,727,030.64	17,726,948.64	2,337,321.83
0201 CONTABILIDAD	0.00	1,684.00	1,684.00	1,684.00	1,684.00	0.00
03 SECRETARIA DEL AYUNTAMIENTO	17,484,740.09	8,156,591.17	25,641,331.26	19,556,674.90	19,556,674.90	6,084,656.36
0301 REGISTRO CIVIL	0.00	99,750.00	99,750.00	99,750.00	99,750.00	0.00
04 REGIDORES	2,518,805.92	-497,068.83	2,021,737.09	899,957.36	899,957.36	1,121,779.73
05 DESARROLLO ECONOMICO	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
0501 TURISMO	0.00	1,940,680.00	1,940,680.00	1,940,680.00	1,940,680.00	0.00
06 CONTRALORIA MUNICIPAL	895,749.10	2,158,617.71	3,054,366.81	2,789,154.46	2,789,154.46	265,212.35
07 SINDICATURA MUNICIPAL	269,604.26	1,497.36	271,101.62	109,214.60	109,214.60	161,887.02
08 OBRAS PUBLICAS	27,163,917.46	-3,314,167.18	23,849,750.28	8,684,755.54	8,684,755.54	15,164,994.74
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	53,685.00	53,685.00	53,685.00	53,685.00	0.00
0901 CENTRO PISCICOLA	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
10 DESARROLLO RURAL	0.00	217,678.96	217,678.96	217,678.96	217,678.96	0.00
11 COMUNICACION	0.00	474,465.21	474,465.21	464,257.21	464,257.21	10,208.00
12 ALUMBRADO PUBLICO Y SERVICIOS MUNICIPALES	0.00	2,237,196.24	2,237,196.24	2,237,196.24	2,237,196.24	0.00
13 EVENTOS ESPECIALES	14,285,844.11	-2,473,403.29	11,812,440.82	7,416,779.92	7,416,779.92	4,395,660.90
1301 SEGURIDAD PUBLICA	0.00	943,100.35	943,100.35	943,100.35	943,100.35	0.00
1302 VIALIDAD Y TRANSITO MUNICIPAL	0.00	225,000.00	225,000.00	225,000.00	225,000.00	0.00
1303 PROTECCION CIVIL	0.00	141,525.00	141,525.00	141,525.00	141,525.00	0.00
1304 JUZGADO MUNICIPAL	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
14 DIF MUNICIPAL	3,924,812.28	504,819.15	4,429,631.43	3,614,549.66	3,614,549.66	815,081.77
15 JUNTAS AUXILIARES	0.00	228,200.00	228,200.00	201,000.00	201,000.00	27,200.00
16 CENTRO PENITENCIARIO CHIGNAHUAPAN	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
17 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II)	147,046,832.63	3,536,132.48	150,582,965.11	47,547,515.79	46,695,414.94	103,035,449.32
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
0201 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
0301 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
0501 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	117,646,832.63	-2,215,872.05	115,430,960.58	29,202,388.00	28,350,287.15	86,228,572.58
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
0901 CENTRO PISCICOLA	0.00	0.00	0.00	0.00	0.00	0.00
10 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
12 ALUMBRADO PUBLICO Y SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 EVENTOS ESPECIALES	29,400,000.00	752,004.53	30,152,004.53	13,345,127.79	13,345,127.79	16,806,876.74
1301 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
1302 VIALIDAD Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
1303 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
1304 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO PENITENCIARIO CHIGNAHUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
17 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	280,611,181.35	-0.03	280,611,181.32	124,459,332.34	123,607,149.49	156,151,848.98